Avalon Village - Carlisle Place Neighborhood
Approved Estimated Operating Budget
For the period January 1 - December 31 2027
67 Units

GL Account	2027 Budget
Income	
Assessment Income	
4010 - Assessments-Resident	$32,993.48
Total Income:	**$32,993.48**
Expense	
Entry Maintenance	
5115 - Entry Gate Maintenance	$3,000.00
5118 - Gate Telephone	$1,200.00
Landscape Maintenance	
5355 - Force Mows	$500.00
General Maintenance	
5610 - General Maintenance & Repairs	$4,193.48
Professional Services	
6160 - Legal-Corporate	$720.00
Management Services	
6210 - Management Contract	$6,000.00
Utility Expense	
6513 - Power	$1,000.00
Other Expenses	
7130 - Admin Services	$1,000.00
7275 - Seasonal Decorations	$1,000.00
Total Expenses:	**$18,613.48**
Reserve Expenses	
7815 - Reserve General	$1,280.00
7845 - Reserve Road	$11,600.00
7870 - Reserve Gate	$1,500.00
Total Reserve Expenses:	**$14,380.00**
Total All Expenses	**$32,993.48**

2027 Quarterly Assessment **$123.11**